

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 15-03-2023 18:03:49**Selection Criteria :**Business Unit : GTM10
Period : Jan-Dec (2022)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00122761 Afianzando Capacidades Lucha I	Period : Jan-Dec (2022)			
Output # : 00118243 Fiscalía de Sección	Impl. Partner : 99999 UNDP			
	Location : Guatemala			
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : AR1 FECI (FECI MODELO DE GESTION)

Fund : 30079 (EUROPEAN COMMISSION)

71405 - Service Contracts-Individuals	0.00	1,887.63	0.00	1,887.63
71415 - Contribution to Security SC	0.00	1,977.95	0.00	1,977.95
71470 - Natl Personnel Srvc Agreement	0.00	75,371.12	0.00	75,371.12
72415 - Courier Charges	0.00	56.83	0.00	56.83
72425 - Mobile Telephone Charges	0.00	115.36	0.00	115.36
72505 - Stationery & other Office Supp	0.00	38.07	0.00	38.07
74525 - Sundry	0.00	55.37	0.00	55.37
75105 - Facilities & Admin - Implement	0.00	5,565.16	0.00	5,565.16
76125 - Realized Loss	0.00	0.17	0.00	0.17
76135 - Realized Gain	0.00	- 0.39	0.00	- 0.39
Total for Fund 30079	0.00	85,067.27	0.00	85,067.27

Total for Activity AR1 FECI 0.00 85,067.27 0.00 85,067.27

Activity : AR2 SICOMP (UNIDAD DE APOYO TECNICO)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	9,421.86	0.00	9,421.86
71360 - Local Consult-Security	0.00	56.56	0.00	56.56
71405 - Service Contracts-Individuals	0.00	1,887.63	0.00	1,887.63
71415 - Contribution to Security SC	0.00	1,977.95	0.00	1,977.95
71470 - Natl Personnel Srvc Agreement	0.00	75,371.12	0.00	75,371.12
71505 - UN Volunteers-Stipend & Allow	0.00	66,737.43	0.00	66,737.43
71520 - UNV_Volunteer_Learning	0.00	674.73	0.00	674.73
71535 - UNV-Medical Insurance	0.00	7,821.63	0.00	7,821.63
71540 - UNV-Global Charges	0.00	2,888.67	0.00	2,888.67
71541 - UNVs-Contribution to security	0.00	2,001.51	0.00	2,001.51
71592 - UNV_COST_RECOVERY_RECURRING	0.00	10,292.71	0.00	10,292.71
72105 - Svc Co-Construction & Engineer	0.00	- 9,400.00	0.00	- 9,400.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	8,392.86	0.00	8,392.86
72415 - Courier Charges	0.00	31.85	0.00	31.85
72425 - Mobile Telephone Charges	0.00	233.13	0.00	233.13
72435 - E-mail-Subscription	0.00	1,080.00	0.00	1,080.00
72505 - Stationery & other Office Supp	0.00	404.75	0.00	404.75
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	4,630.91	0.00	4,630.91
72815 - Inform Technology Supplies	0.00	623.83	0.00	623.83
74525 - Sundry	0.00	85.35	0.00	85.35
74599 - UNDP cost recovery chrgs-Bills	0.00	70,000.00	0.00	70,000.00
75105 - Facilities & Admin - Implement	0.00	17,869.46	0.00	17,869.46

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UN Development Programme

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Project Id : 00122761 Afianzando Capacidades Lucha I	Period :			Jan-Dec (2022)
Output # : 00118243 Fiscalía de Sección	Impl. Partner :		99999 UNDP	
	Location :		Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	63.46	0.00	63.46
76125 - Realized Loss	0.00	11.72	0.00	11.72
76135 - Realized Gain	0.00	- 37.49	0.00	- 37.49
Total for Fund 30079	0.00	273,121.63	0.00	273,121.63
Total for Activity AR2 SICOMP	0.00	273,121.63	0.00	273,121.63
Activity : AR3 PROTECCION (PROTECCION Y ARTICULACIÓN)				
Fund : 30079 (EUROPEAN COMMISSION)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,433.19	0.00	3,433.19
71405 - Service Contracts-Individuals	0.00	44,332.00	0.00	44,332.00
72105 - Svc Co-Construction & Engineer	0.00	9,400.00	0.00	9,400.00
72605 - Grants to Instit & other Benef	0.00	38,228.30	0.00	38,228.30
73105 - Rent	0.00	38,720.00	0.00	38,720.00
74525 - Sundry	0.00	917.12	0.00	917.12
75105 - Facilities & Admin - Implement	0.00	9,452.14	0.00	9,452.14
76135 - Realized Gain	0.00	- 29.67	0.00	- 29.67
Total for Fund 30079	0.00	144,453.08	0.00	144,453.08
Total for Activity AR3 PROTECCION	0.00	144,453.08	0.00	144,453.08
Total for Output : 00118243	0.00	502,641.98	0.00	502,641.98
Project Total :	0.00	502,641.98	0.00	502,641.98

DocuSigned by:

F6D6F4D5081D455

15-Mar-2023

María Guadalupe Orella
Coordinadora del Proyecto

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

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Run Time: 15-03-2023 18:03:49**Selection Criteria :****Business Unit :** GTM10
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Project Id : ALL	Period : Jan-Dec (2022)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	497,963.51	0.00	497,963.51
50410 - Guatemala - Finance	0.00	4,678.47	0.00	4,678.47

**Combined Delivery Report by Activity****UN
DP****UN Development Programme**

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Run Time: 15-03-2023 18:03:50

Funds Utilization**Selection Criteria :**

Business Unit : GTM10
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Selected Project Id : 00122761
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00122761 Afianzando Capacidades Lucha I

Period : As Of Dec31,2022

Output #	00118243	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00